

Appendix A - Electric Revenue Requirement

	Electric	
	Rate Base	Operating Income
Company Unadjusted Amounts	\$ 2,356,502	\$ 148,252
Total Before Adjustments	\$ 2,356,502	\$ 148,252
Contested Adjustments		
Livingston Battery	\$ -	\$ 1,450
Weaton Substation Transformer #3 Replacement	\$ (1,313)	\$ 30
Circuit Breaker Replacement	\$ (977)	\$ 22
Tree Wire/Spacer Cable	\$ (3,590)	\$ 82
FERC Account 588 (Misc. Distribution Expenses)	\$ -	\$ 2,899
FERC Account 592 (Equipment Maintenance)	\$ -	\$ 4,421
FERC Account 594 (Underground Line Maintenance)	\$ -	\$ 2,827
Property Taxes	\$ -	\$ 68
Interest Synchronization	\$ -	\$ (39)
Total	\$ 2,350,622	\$ 160,012

Adjusted Rate Base	\$ 2,350,622
Rate of Return	7.21%
Required Income	\$ 169,480
Adjusted Operating Income	\$ 160,012
Operating Income Deficiency	\$ (9,468)
Conversion Factor	1.4111
Revenue Requirement Deficiency	\$ (13,360)