

Appendix B - Gas Revenue Requirement

	Gas	
	Rate Base	Operating Income
Company Unadjusted Amounts	\$ 2,904,939	\$ 214,541
Company Adjustment Amounts	\$ -	\$ (67,812)
Total Before Adjustments	\$ 2,904,939	\$ 146,729
Contested Adjustments		
(Various) Fleet Procurement	\$ (1,448)	\$ 43
(60523) Gas Leak Repair Work - Capital	\$ (6,064)	\$ 181
(60515) Gas Leak Repair Work - O&M	\$ -	\$ 9,520
(74744) Project Apollo - Capital	\$ (831)	\$ 25
(58034) Central Gas Main Replacement	\$ (4,760)	\$ 142
(79897) Gas Services Regulator Relocation Program	\$ (2,511)	\$ 75
(58194) System Reliability - Gas Distribution	\$ (2,046)	\$ 61
(60113) BSC Originally Contracted Work	\$ -	\$ 5,798
(60564) Settlements	\$ -	\$ 1,640
(86588) Facilities Solar Projects	\$ (389)	\$ 12
(66598) Cut In/Cut Out Capital Gas	\$ (1,366)	\$ 41
Property Taxes	\$ -	\$ 241
Interest Synchronization	\$ -	\$ (97)
Total	\$ 2,885,525	\$ 164,411

Adjusted Rate Base	\$ 2,885,525
Rate of Return	6.83%
Required Income	\$ 197,081
Adjusted Operating Income	\$ 164,411
Operating Income Deficiency	\$ (32,670)
Conversion Factor	1.41913
Revenue Requirement Deficiency	\$ (46,363)