

Appendix A - Electric Revenue Requirement

	Electric	
	Rate Base	Operating Income
Company Unadjusted Amounts	\$ 4,519,215	\$ 340,641
Company Adjustment Amounts	\$ -	\$ (91,338)
Total Before Adjustments	\$ 4,519,215	\$ 249,303
Contested Adjustments		
(60806) Reactive Outdoor Lighting Work	\$ (1,049)	\$ 31
(87472) Baltimore City Conduit - Capital	\$ (6,938)	\$ 206
(87471) Baltimore City Conduit - O&M	\$ -	\$ 3,138
(78022) Pumphrey Extension/Tie	\$ (2,836)	\$ 84
(85303) Mesh Network Expansion	\$ (1,977)	\$ 59
(55783) 4kV Conversion Projects	\$ (454)	\$ 13
(61132, 61134) Cable Replacement	\$ (1,348)	\$ 40
(61147) 13 kV OH DA Recloser	\$ (1,577)	\$ 47
(60808) Pad Mount Transformers	\$ (548)	\$ 16
(90936) Baltimore City Permitting Fees	\$ -	\$ 551
(74744) Project Apollo - Capital	\$ (1,603)	\$ 48
(Various) Fleet Procurement	\$ (2,814)	\$ 83
(86588) Facilities Solar Projects	\$ (751)	\$ 22
(60043) Substation Dist. Field Switching - Capital	\$ (486)	\$ 14
(60043) Substation Dist. Field Switching - O&M	\$ -	\$ 2,184
(60113) BSC Originally Contracted Work	\$ -	\$ 6,483
(61160) Pole Replacements - Planned	\$ (3,147)	\$ 93
(60505) Distribution Equipment Replacement - Capital	\$ (2,771)	\$ 82
(60505) Distribution Equipment Replacement - O&M	\$ -	\$ 1,367
(61413) Remove Minor Storm - O&M	\$ -	\$ 19,235
(61413) Create Minor Storm Reg Asset	\$ -	\$ (1,924)
Property Taxes	\$ -	\$ 326
Interest Synchronization	\$ -	\$ (141)
Total	\$ 4,490,917	\$ 281,363

Adjusted Rate Base	\$ 4,490,917
Rate of Return	6.75%
Required Income	\$ 303,137
Adjusted Operating Income	\$ 281,363
Operating Income Deficiency	\$ (21,774)
Conversion Factor	1.41608
Revenue Requirement Deficiency	\$ (30,834)